



## COSITUC

### CUADRO COMPARATIVO MENSUAL DE RECAUDACION Y VENTA DE BOLETOS POR TIPO DE BTC y TIPO DE TURISTA AÑO 2017

| MES          | PROYECTADO MENSUAL AÑO 2017 S/. | MONTO DE RECAUDACION                |                                 |                                  | CANTIDAD DE BOLETOS VENDIDOS MENSUALMENTE POR TIPO DE BOLETO |               |               |              |               |                |                    |               |                |              |                |                |                |               | TOTAL BTC VENDIDOS | TOTAL PAE VENDIDOS | TOTAL |
|--------------|---------------------------------|-------------------------------------|---------------------------------|----------------------------------|--|---------------|---------------|--------------|---------------|----------------|--------------------|---------------|----------------|--------------|----------------|----------------|----------------|---------------|--------------------|--------------------|-------|
|              |                                 | RECAUDACION TOTAL MENSUAL S/. (A+B) | RECAUDACION MENSUAL PAE S/. (A) | RECAUDACION MENSUAL BTC* S/. (B) | TURISTA NACIONAL   |               |               |              |               |                | TURISTA EXTRANJERO |               |                |              |                |                |                |               |                    |                    |       |
|              |                                 |                                     |                                 |                                  | BIN  | BEN           | BTCPS         | BTCPC        | BTCPVS        | SUB TOTAL      | BTCI               | BEE           | BTCPCI         | BPCPCII      | BTCPCIII       | SUB TOTAL      |                |               |                    |                    |       |
| ENERO        | 5,438,267                       | 5,160,272                           | 8,182                           | 5,152,090                        | 13,621   | 5,462         | 4,914         | 203          | 3,651         | 27,851         | 16,311             | 4,391         | 6,960          | 150          | 10,056         | 37,868         | 65,719         | 4,091         | 69,810             |                    |       |
| FEBRERO      | 4,301,052                       | 4,140,726                           | 6,356                           | 4,134,370                        | 8,942  | 3,446         | 3,257         | 185          | 2,322         | 18,152         | 15,214             | 2,870         | 6,409          | 83           | 7,241          | 31,817         | 49,969         | 3,178         | 53,147             |                    |       |
| MARZO        | 5,936,624                       | 5,082,670                           | 4,510                           | 5,078,160                        | 6,945  | 2,120         | 2,534         | 142          | 2,176         | 13,917         | 21,202             | 2,676         | 8,523          | 149          | 10,893         | 43,443         | 57,360         | 2,255         | 59,615             |                    |       |
| ABRIL        | 6,909,492                       | 7,213,684                           | 3,334                           | 7,210,350                        | 8,466  | 1,881         | 2,718         | 220          | 2,987         | 16,272         | 32,554             | 3,458         | 9,593          | 136          | 16,434         | 62,175         | 78,447         | 1,667         | 80,114             |                    |       |
| MAYO         | 7,850,572                       | 7,662,718                           | 2,698                           | 7,660,020                        | 8,433  | 2,022         | 2,677         | 143          | 2,454         | 15,729         | 35,464             | 2,064         | 10,510         | 212          | 18,179         | 66,429         | 82,158         | 1,349         | 83,507             |                    |       |
| JUNIO        | 6,807,925                       | 7,430,656                           | 2,776                           | 7,427,880                        | 9,638  | 2,022         | 2,754         | 212          | 3,418         | 18,044         | 31,625             | 5,222         | 9,337          | 158          | 18,222         | 64,564         | 82,608         | 1,388         | 83,996             |                    |       |
| JULIO        | 9,576,630                       | 9,638,538                           | 4,308                           | 9,634,230                        | 15,956   | 7,380         | 4,704         | 274          | 4,427         | 32,741         | 37,895             | 9,270         | 12,008         | 209          | 20,221         | 79,603         | 112,344        | 2,154         | 114,498            |                    |       |
| AGOSTO       | 9,224,048                       | 9,655,062                           | 4,932                           | 9,650,130                        | 17,993   | 8,655         | 4,756         | 275          | 4,511         | 36,190         | 39,041             | 4,973         | 11,056         | 159          | 20,775         | 76,004         | 112,194        | 2,466         | 114,660            |                    |       |
| SEPTIEMBRE   | 8,616,615                       | 8,465,604                           | 3,774                           | 8,461,830                        | 11,732   | 6,422         | 3,395         | 164          | 3,532         | 25,245         | 36,333             | 2,227         | 10,828         | 195          | 20,704         | 70,287         | 95,532         | 1,887         | 97,419             |                    |       |
| OCTUBRE      | 9,235,896                       | 8,724,766                           | 2,956                           | 8,721,810                        | 14,030   | 12,200        | 3,562         | 176          | 3,690         | 33,658         | 36,048             | 1,457         | 11,204         | 124          | 19,620         | 68,453         | 102,111        | 1,478         | 103,589            |                    |       |
| NOVIEMBRE    | 6,559,595                       | 6,344,308                           | 4,258                           | 6,340,050                        | 8,970  | 10,021        | 3,030         | 174          | 2,785         | 24,980         | 25,063             | 1,293         | 9,296          | 195          | 15,124         | 50,971         | 75,951         | 2,129         | 78,080             |                    |       |
| DICIEMBRE    | 5,256,799                       | 5,183,232                           | 2,882                           | 5,180,350                        | 7,519  | 5,360         | 2,973         | 155          | 2,599         | 18,606         | 19,715             | 2,959         | 7,554          | 94           | 12,930         | 43,252         | 61,858         | 1,441         | 63,299             |                    |       |
| <b>TOTAL</b> | <b>S/. 85,713,516</b>           | <b>S/. 84,702,236</b>               | <b>S/. 50,966</b>               | <b>S/. 84,651,270</b>            | <b>132,245</b>   | <b>66,991</b> | <b>41,274</b> | <b>2,323</b> | <b>38,552</b> | <b>281,385</b> | <b>346,465</b>     | <b>42,860</b> | <b>113,278</b> | <b>1,864</b> | <b>190,399</b> | <b>694,866</b> | <b>976,251</b> | <b>25,483</b> | <b>1,001,734</b>   |                    |       |

ELABORADO POR: PRESUPUESTO-COSITUC

FUENTE: SISTEMA SOL\_COSITUC

#### NOMENCLATURA BOLETOS

|                |   |
|----------------|---|
| BIN-BPCI       | BOLETO TURISTICO DEL CUSCO INTEGRAL             |
| BEN-BEE        | BOLETO TURISTICO DEL CUSCO INTEGRAL ESTUDIANTE  |
| BTCPC-BTCPPI   | BOLETO TURISTICO DEL CUSCO PARCIAL SACSAYHUAMAN |
| BTCPS-BPCPCII  | BOLETO TURISTICO DEL CUSCO PARCIAL CIUDAD       |
| BTCPV-BTCPPIII | BOLETO TURISTICO DEL CUSCO PARCIAL VALLE        |
| PAE            | BOLETO DEL MONUMENTO DE PACHACUTE               |