



DISTRIBUCION PORCENTUAL 2016, A PARTICIPANTES DEL BTC, DE ACUERDO A LEY DEL BOLETO TURISTICO N° 28719

(en soles)

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	% DIST.
MUNICIPALIDADES PROVINCIALES 20%	CUSCO	431,953.43	447,521.42	615,756.77	536,656.07	676,864.17	551,850.82	724,556.46	787,056.66	671,933.73	746,089.26	558,901.55	346,423.70	7,095,564.04	9.3%
	URUBAMBA	354,206.20	271,113.07	351,809.98	336,388.19	499,380.72	444,978.39	622,048.57	575,047.98	547,501.05	516,929.55	372,730.06	255,153.53	5,147,287.29	6.7%
	CALCA	152,105.74	52,967.28	172,461.90	141,348.48	240,131.64	228,001.09	310,309.64	280,977.83	267,825.70	226,613.28	163,877.89	126,961.46	2,363,581.93	3.1%
	QUISPICANCHI	42,479.62	33,229.87	36,337.28	34,115.50	65,347.17	67,181.61	93,637.86	85,027.65	79,194.86	85,485.72	48,783.13	30,762.01	701,582.27	0.9%
MUNICIPALIDADES DISTRITALES 40%	CUSCO	863,906.87	895,042.84	1,231,513.53	1,073,312.13	1,353,728.35	1,103,701.64	1,449,112.91	1,574,113.32	1,343,867.46	1,492,178.52	1,117,803.11	692,847.40	14,191,128.07	18.54%
	OLLANTAYTAMBO	353,377.27	274,715.02	392,313.03	369,935.60	509,890.82	469,670.32	608,902.12	584,495.50	595,298.72	600,344.38	380,142.83	279,980.63	5,419,066.23	7.08%
	PISAQ	304,211.48	105,934.56	344,923.80	282,696.95	480,263.28	456,002.19	620,619.27	561,955.66	535,651.41	453,226.56	327,755.77	253,922.92	4,727,163.87	6.18%
	CHINCHERO	164,645.50	132,031.86	147,010.44	133,403.71	204,763.16	211,117.69	330,877.71	264,355.08	222,110.78	190,315.12	126,983.16	82,318.37	2,209,932.58	2.89%
	MARAS	190,389.62	135,479.27	164,296.50	169,437.06	284,107.46	209,168.78	304,317.30	301,245.39	277,592.60	243,199.60	238,334.12	148,008.07	2,665,575.77	3.48%
	OROPESA	40,409.14	34,307.68	37,396.37	37,306.22	72,362.06	89,426.67	115,039.05	80,467.83	64,666.09	81,792.63	48,301.74	33,598.22	735,073.70	0.96%
LUCRE	44,550.10	32,152.06	35,278.19	30,924.78	58,332.27	44,936.56	72,236.67	89,587.47	93,723.63	89,178.81	49,264.52	27,925.79	668,090.85	0.87%	
ENTIDADES 30%	DDCC	1,471,117.49	1,207,247.45	1,764,548.90	1,572,762.35	2,222,585.55	1,938,017.88	2,625,828.78	2,592,165.18	2,349,683.01	2,362,676.72	1,716,438.94	1,138,951.05	22,962,023.30	30.00%
ENTIDADES 10%	DIRCETUR	490,372.50	402,415.82	588,182.97	524,254.12	740,861.85	646,005.96	875,276.26	864,055.06	783,227.67	787,558.91	572,146.31	379,650.35	7,654,007.77	10.00%
TOTAL MONTO DISTRIBUIDO		4,903,724.96	4,024,158.18	5,881,829.65	5,242,541.17	7,408,618.49	6,460,059.60	8,752,762.59	8,640,550.61	7,832,276.69	7,875,589.06	5,721,463.14	3,796,503.51	76,540,077.65	100%

ELABORADO POR: AREA DE PRESUPUESTO/HJVV