



**COSITUC**  
**CUADRO COMPARATIVO ANUAL DE LA DISTRIBUCION PORCENTUAL**  
**A DDCC, DIRCETUR, MUNICIPALIDADES PROVINCIALES Y DISTRITALES**  
**PERIODOS 2008 AL 2015**  
**(en soles)**

ENTIDAD	2008	2009	2010	2011	2012	2013	2014	2015
MUNICIPALIDAD PROVINCIAL Y DISTRITAL DEL CUSCO	11,633,517.73	12,869,317.09	12,165,168.69	15,303,516.50	18,321,638.85	20,101,020.29	19,566,394.54	20,621,332.41
DIRECCION DESCONCENTRADA DE CULTURA CUSCO	9,645,773.09	10,360,047.94	9,864,820.31	12,437,216.74	15,081,040.00	16,731,149.99	18,414,593.69	20,897,506.37
DIRCETUR	3,215,257.68	3,453,349.33	3,288,273.44	4,145,738.91	5,027,013.35	5,577,050.01	6,138,197.90	6,965,835.46
MUNICIPALIDAD PROVINCIAL DE URUBAMBA	1,646,109.81	1,681,422.35	1,630,260.64	2,074,541.27	2,573,277.50	2,885,090.23	3,720,721.55	4,767,891.08
MUNICIPALIDAD PROVINCIAL DE CALCA	681,053.25	788,870.92	714,268.34	922,520.05	1,199,446.07	1,299,150.95	1,686,604.09	1,690,620.90
MUNICIPALIDAD PROVINCIAL DE QUISPICANCHIS	168,420.46	146,693.83	177,347.18	193,244.30	174,090.14	269,518.71	346,938.62	599,381.46
MUNICIPALIDAD DISTRITAL DE OLLANTAYTAMBO	1,868,728.36	2,022,690.67	1,826,249.76	2,482,376.76	3,121,923.87	3,426,107.39	4,097,028.24	5,381,191.07
MUNICIPALIDAD DISTRITAL DE PISAQ	1,188,727.43	978,145.69	1,426,627.92	1,845,040.11	2,398,892.16	2,597,676.38	3,373,208.19	3,381,241.80
MUNICIPALIDAD DISTRITAL DE CHINCHERO	1,353,061.08	1,577,741.83	964,526.04	1,084,133.43	1,264,722.58	1,498,020.81	2,288,780.80	1,949,919.26
MUNICIPALIDAD DISTRITAL DE MARAS	308,851.65	362,008.30	470,497.69	582,572.35	759,908.54	846,269.63	1,055,634.07	2,204,671.84
MUNICIPALIDAD DISTRITAL DE OROPESA	168,272.88	165,066.15	185,682.00	178,152.72	144,301.96	285,250.59	372,762.68	728,395.67
MUNICIPALIDAD DISTRITAL DE LUCRE	163,661.10	128,139.07	169,012.39	208,335.90	203,878.33	254,195.00	321,114.58	470,367.26
<b>TOTAL</b>	<b>32,041,434.52</b>	<b>34,533,493.17</b>	<b>32,882,734.40</b>	<b>41,457,389.04</b>	<b>50,270,133.35</b>	<b>55,770,499.98</b>	<b>61,381,978.94</b>	<b>69,658,354.58</b>

FUENTE: INFORMES MENSUALES DISTRIBUCION PORCENTUAL-COSITUC/HJYV

ELABORADO POR: AREA DE PRESUPUESTO/HJYV