



## COSITUC

### CUADRO COMPARATIVO DE DISTRIBUCION PORCENTUAL A PARTICIPANTES DEL BTC, DE ACUERDO A LEY DEL BOLETO TURISTICO N° 28719 PERIODO 2008 A SEPTIEMBRE DEL 2018 (en soles)

ENTIDAD	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	sep-18
DIRECCION DESC. DE CULTURA CUSCO	9,645,773.09	10,360,047.94	9,906,486.97	12,437,216.74	15,081,040.00	16,731,149.99	18,414,593.69	20,897,506.37	22,962,023.30	24,074,598.89	<b>20,103,431.49</b>
DIRECCION REG. DE COMER. EXTER. Y TURIS.	3,215,257.68	3,453,349.33	3,246,607.78	4,145,738.91	5,027,013.35	5,577,050.01	6,138,197.90	6,965,835.46	7,654,007.77	8,024,866.30	<b>6,701,143.83</b>
MUNICIPALIDAD PROVINCIAL Y DISTRITAL DEL CUSCO	11,612,474.13	12,869,317.09	12,165,168.69	15,303,516.36	18,321,638.85	20,101,020.29	19,566,394.54	20,621,332.41	21,286,692.11	24,301,739.02	<b>20,104,973.47</b>
MUNICIPALIDAD PROVINCIAL DE URUBAMBA	1,640,956.28	1,681,422.35	1,630,260.64	2,074,541.10	2,573,277.50	2,885,090.23	3,720,721.55	4,767,891.08	5,147,287.29	5,051,839.83	<b>4,501,905.81</b>
MUNICIPALIDAD PROVINCIAL DE CALCA	684,703.67	788,870.92	714,268.34	922,520.05	1,199,446.07	1,299,150.95	1,686,604.09	1,690,620.90	2,363,581.93	2,338,351.05	<b>1,801,088.72</b>
MUNICIPALIDAD PROVINCIAL DE QUISPICANCHIS	177,009.69	146,693.83	177,337.18	193,244.30	174,090.14	269,518.71	346,938.62	599,381.46	701,582.27	558,962.05	<b>397,635.31</b>
MUNICIPALIDAD DISTRITAL DE OLLANTAYTAMBO	1,866,151.59	2,022,690.67	1,826,249.76	2,482,376.76	3,121,923.87	3,426,107.39	4,097,028.24	5,381,191.07	5,419,066.23	5,117,104.06	<b>3,976,208.11</b>
MUNICIPALIDAD DISTRITAL DE PISAQ	1,415,623.69	1,577,741.83	1,426,627.92	1,845,040.11	2,398,892.16	2,597,676.38	3,373,208.19	3,381,241.80	4,727,163.87	4,676,702.12	<b>3,602,177.41</b>
MUNICIPALIDAD DISTRITAL DE CHINCHERO	1,125,950.09	978,145.69	964,526.04	1,084,133.43	1,264,722.58	1,498,020.81	2,288,780.80	1,949,919.26	2,209,932.58	1,988,151.90	<b>1,961,544.82</b>
MUNICIPALIDAD DISTRITAL DE MARAS	308,207.45	362,008.30	470,497.69	582,572.35	759,908.54	846,269.63	1,055,634.07	2,204,671.84	2,665,575.77	2,998,423.66	<b>3,066,058.72</b>
MUNICIPALIDAD DISTRITAL DE OROPESA	176,862.10	165,066.15	185,682.00	178,152.72	144,301.96	285,250.59	372,762.68	728,395.67	735,073.70	577,357.63	<b>406,162.48</b>
MUNICIPALIDAD DISTRITAL DE LUCRE	172,465.06	128,139.07	169,012.39	208,335.90	203,878.33	254,195.00	321,114.58	470,367.26	668,090.85	540,566.46	<b>389,108.12</b>
<b>TOTAL</b>	<b>32,041,434.52</b>	<b>34,533,493.17</b>	<b>32,882,725.40</b>	<b>41,457,388.73</b>	<b>50,270,133.35</b>	<b>55,770,499.98</b>	<b>61,381,978.97</b>	<b>69,658,354.58</b>	<b>76,540,077.65</b>	<b>80,248,662.96</b>	<b>67,011,438.30</b>

FUENTE: Oficina de Planificación y Presupuesto de COSITUC.

