



## COSITUC

### CUADRO COMPARATIVO DE DISTRIBUCION PORCENTUAL A PARTICIPANTES DEL BTC, DE ACUERDO A LEY DEL BOLETO TURISTICO N° 28719 PERIODO 2008 AL 2018 (en soles)

ENTIDAD	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	ACUMULADO
DIRECCION DESC. DE CULTURA CUSCO	9,645,773.09	10,360,047.94	9,906,486.97	12,437,216.74	15,081,040.00	16,731,149.99	18,414,593.69	20,897,506.37	22,962,023.30	24,074,598.89	<b>26,108,809.44</b>	186,619,246.42
DIRECCION REG. DE COMER. EXTER. Y TURIS.	3,215,257.68	3,453,349.33	3,246,607.78	4,145,738.91	5,027,013.35	5,577,050.01	6,138,197.90	6,965,835.46	7,654,007.77	8,024,866.30	<b>8,702,936.48</b>	62,150,860.96
MUNICIPALIDAD PROVINCIAL Y DISTRITAL DEL CUSCO	11,612,474.13	12,869,317.09	12,165,168.69	15,303,516.36	18,321,638.85	20,101,020.29	19,566,394.54	20,621,332.41	21,286,692.11	24,301,739.02	<b>26,226,572.15</b>	202,375,865.63
MUNICIPALIDAD PROVINCIAL DE URUBAMBA	1,640,956.28	1,681,422.35	1,630,260.64	2,074,541.10	2,573,277.50	2,885,090.23	3,720,721.55	4,767,891.08	5,147,287.29	5,051,839.83	<b>5,789,839.80</b>	36,963,127.65
MUNICIPALIDAD PROVINCIAL DE CALCA	684,703.67	788,870.92	714,268.34	922,520.05	1,199,446.07	1,299,150.95	1,686,604.09	1,690,620.90	2,363,581.93	2,338,351.05	<b>2,363,995.09</b>	16,052,113.07
MUNICIPALIDAD PROVINCIAL DE QUISPICANCHIS	177,009.69	146,693.83	177,337.18	193,244.30	174,090.14	269,518.71	346,938.62	599,381.46	701,582.27	558,962.05	<b>509,847.36</b>	3,854,605.61
MUNICIPALIDAD DISTRITAL DE OLLANTAYAMBO	1,866,151.59	2,022,690.67	1,826,249.76	2,482,376.76	3,121,923.87	3,426,107.39	4,097,028.24	5,381,191.07	5,419,066.23	5,117,104.06	<b>5,316,646.68</b>	40,076,536.32
MUNICIPALIDAD DISTRITAL DE PISAQ	1,415,623.69	1,577,741.83	1,426,627.92	1,845,040.11	2,398,892.16	2,597,676.38	3,373,208.19	3,381,241.80	4,727,163.87	4,676,702.12	<b>4,727,990.15</b>	32,147,908.21
MUNICIPALIDAD DISTRITAL DE CHINCHERO	1,125,950.09	978,145.69	964,526.04	1,084,133.43	1,264,722.58	1,498,020.81	2,288,780.80	1,949,919.26	2,209,932.58	1,988,151.90	<b>2,498,566.81</b>	17,850,850.00
MUNICIPALIDAD DISTRITAL DE MARAS	308,207.45	362,008.30	470,497.69	582,572.35	759,908.54	846,269.63	1,055,634.07	2,204,671.84	2,665,575.77	2,998,423.66	<b>3,764,466.12</b>	16,018,235.42
MUNICIPALIDAD DISTRITAL DE OROPESA	176,862.10	165,066.15	185,682.00	178,152.72	144,301.96	285,250.59	372,762.68	728,395.67	735,073.70	577,357.63	<b>525,399.00</b>	4,074,304.20
MUNICIPALIDAD DISTRITAL DE LUCRE	172,465.06	128,139.07	169,012.39	208,335.90	203,878.33	254,195.00	321,114.58	470,367.26	668,090.85	540,566.46	<b>494,295.70</b>	3,630,460.58
<b>TOTAL</b>	<b>32,041,434.52</b>	<b>34,533,493.17</b>	<b>32,882,725.40</b>	<b>41,457,388.73</b>	<b>50,270,133.35</b>	<b>55,770,499.98</b>	<b>61,381,978.97</b>	<b>69,658,354.58</b>	<b>76,540,077.65</b>	<b>80,248,662.96</b>	<b>87,029,364.79</b>	621,814,114.10

FUENTE: Oficina de Planificación y Presupuesto de COSITUC.