



COSITUC

CUADRO DE DISTRIBUCION PORCENTUAL MENSUALIZADO DEL AÑO 2022 A PARTICIPANTES DEL BTC, DE ACUERDO A LEY DEL BOLETO TURISTICO N° 28719
(en soles)

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	% DIST.
MUNICIPALIDADES PROVINCIALES 20%	CUSCO	247,489.89	187,554.72	254,946.95	461,302.11	514,962.78	516,372.71	696,877.13	733,092.47	637,072.55	630,948.28	457,412.28	185,900.66	5,523,932.54	9.91%
	URUBAMBA	183,501.20	140,408.15	217,165.11	341,931.44	375,705.11	390,618.50	500,612.84	537,123.38	451,347.88	435,888.87	265,627.58	120,932.41	3,960,862.48	7.11%
	CALCA	42,075.66	30,988.55	45,881.50	93,228.27	100,897.56	117,664.97	183,446.74	191,600.88	149,390.83	182,182.14	109,216.30	50,910.48	1,297,483.88	2.33%
	QUISPICANCHI	22,992.82	15,016.55	17,481.66	24,077.79	33,558.84	28,586.42	48,388.93	56,946.78	43,983.62	43,988.39	22,538.47	9,555.72	367,116.00	0.66%
MUNICIPALIDADES DISTRITALES 40%	CUSCO	494,979.77	375,109.44	509,893.91	922,604.22	1,029,925.57	1,032,745.42	1,393,754.27	1,466,184.95	1,274,145.09	1,261,896.56	914,824.57	371,801.32	11,047,865.08	19.82%
	OLLANTAYTAMBO	119,596.08	88,928.26	136,964.08	246,781.81	274,141.44	308,608.57	409,165.79	447,976.84	408,265.47	371,879.16	242,423.36	99,916.93	3,154,647.81	5.66%
	PISAQ	84,151.32	61,977.10	91,763.00	186,456.53	201,795.12	235,329.94	366,893.48	383,201.76	298,781.66	364,364.29	218,432.59	101,820.96	2,594,967.77	4.65%
	CHINCHERO	115,444.00	80,853.48	112,494.99	170,219.91	176,571.47	186,467.42	266,667.29	357,269.57	264,852.24	237,225.57	141,735.21	67,539.58	2,177,340.73	3.91%
	MARAS	131,962.33	111,034.56	184,871.15	266,861.16	300,697.31	286,161.01	325,392.59	269,000.36	229,578.04	262,673.01	147,096.60	74,408.31	2,589,736.43	4.65%
	OROPESA	22,752.86	14,572.65	16,361.58	23,996.83	33,706.20	30,412.63	52,513.69	59,480.28	42,906.39	43,953.62	23,619.59	9,653.60	373,929.92	0.67%
LUCRE	23,232.77	15,460.45	18,601.74	24,158.76	33,411.47	26,760.21	44,264.17	54,413.28	45,060.86	44,023.15	21,457.36	9,457.85	360,302.08	0.65%	
ENTIDADES 30%	DDCC	744,089.35	560,951.96	803,212.84	1,380,809.41	1,537,686.43	1,579,863.90	2,143,988.46	2,278,145.29	1,922,692.32	1,939,511.52	1,282,191.96	550,948.91	16,724,092.36	30.00%
ENTIDADES 10%	DIRCETUR	248,029.78	186,983.99	267,737.61	460,269.80	512,562.14	526,621.30	714,662.82	759,381.76	640,897.44	646,503.84	427,397.32	183,649.64	5,574,697.45	10.00%
TOTAL MONTO DISTRIBUIDO		2,480,297.84	1,869,839.88	2,677,376.14	4,602,698.03	5,125,621.44	5,266,213.01	7,146,628.20	7,593,817.62	6,408,974.40	6,465,038.41	4,273,973.19	1,836,496.38	55,746,974.54	100.00%

Acuerdo en sesión de Directorio para la Distribución de los Ingresos a favor de Las Municipalidades Provinciales Y Distritales de fecha 27/12/2007

ELABORADO POR: AREA DE PRESUPUESTO/HJYV - COSITUC