



## COSITUC

### CUADRO COMPARATIVO MENSUAL DE RECAUDACION Y VENTA DE BOLETOS POR TIPO DE BTC y TIPO DE TURISTA AÑO 2022

| MES          | MONTO DE RECAUDACION          |                                 |                                  | CANTIDAD DE BOLETOS VENDIDOS MENSUALMENTE POR TIPO DE BOLETO |               |               |              |               |                |                    |               |               |              |                |                |                    |                    |                |
|--------------|-------------------------------|---------------------------------|----------------------------------|--|---------------|---------------|--------------|---------------|----------------|--------------------|---------------|---------------|--------------|----------------|----------------|--------------------|--------------------|----------------|
|              | RECAUDACION MENSUAL S/. (A+B) | RECAUDACION MENSUAL PAE S/. (A) | RECAUDACION MENSUAL BTC* S/. (B) | TURISTA NACIONAL   |               |               |              |               |                | TURISTA EXTRANJERO |               |               |              |                |                | TOTAL BTC VENDIDOS | TOTAL PAE VENDIDOS | TOTAL          |
|              |                               |                                 |                                  | BIN  | BEN           | BTCPS         | BTCPC        | BTCPV         | SUB TOTAL      | BTCI               | BEE           | BTCPI         | BPCPII       | BTCPIII        | SUB TOTAL      |                    |                    |                |
| ENERO        | 2,760,844                     | 4,244.00                        | 2,756,600                        | 12,458   | 5,170         | 4,967         | 342          | 5,225         | 28,162         | 5,388              | 962           | 2,262         | 71           | 4,647          | 13,330         | 41,492             | 2,122              | 43,614         |
| FEBRERO      | 2,108,604                     | 4,284.00                        | 2,104,320                        | 8,635  | 3,724         | 3,320         | 224          | 3,848         | 19,751         | 4,538              | 722           | 1,648         | 40           | 4,237          | 11,185         | 30,936             | 2,142              | 33,078         |
| MARZO        | 3,007,890                     | 4,240.00                        | 3,003,650                        | 7,572  | 2,359         | 2,941         | 184          | 3,357         | 16,413         | 9,315              | 1,474         | 3,670         | 87           | 7,755          | 22,301         | 38,714             | 2,120              | 40,834         |
| ABRIL        | 4,887,532                     | 3,572.00                        | 4,883,960                        | 8,936  | 1,886         | 3,451         | 227          | 3,144         | 17,644         | 19,370             | 2,092         | 6,398         | 86           | 11,310         | 39,256         | 56,900             | 1,786              | 58,686         |
| MAYO         | 5,572,520                     | 3,580.00                        | 5,568,940                        | 11,760   | 2,426         | 3,181         | 274          | 3,771         | 21,412         | 21,071             | 1,485         | 5,692         | 112          | 15,860         | 44,220         | 65,632             | 1,790              | 67,422         |
| JUNIO        | 5,689,650                     | 3,680.00                        | 5,685,970                        | 11,622   | 1,955         | 3,251         | 263          | 4,662         | 21,753         | 20,489             | 4,070         | 5,273         | 159          | 16,264         | 46,255         | 68,008             | 1,840              | 69,848         |
| JULIO        | 7,665,840                     | 4,470.00                        | 7,661,370                        | 22,175   | 7,742         | 5,961         | 377          | 7,441         | 43,696         | 24,357             | 5,963         | 6,174         | 142          | 17,462         | 54,098         | 97,794             | 2,235              | 100,029        |
| AGOSTO       | 7,937,150                     | 5,650.00                        | 7,931,500                        | 23,124   | 7,664         | 6,786         | 476          | 8,542         | 46,592         | 25,537             | 3,764         | 6,699         | 160          | 18,724         | 54,884         | 101,476            | 2,825              | 104,301        |
| SETIEMBRE    | 6,738,660                     | 3,540.00                        | 6,735,120                        | 13,644   | 3,879         | 4,517         | 310          | 4,533         | 26,883         | 26,279             | 1,552         | 7,663         | 113          | 16,875         | 52,482         | 79,365             | 1,770              | 81,135         |
| OCTUBRE      | 6,911,840                     | 3,310.00                        | 6,908,530                        | 16,928   | 11,154        | 4,755         | 346          | 4,599         | 37,782         | 24,642             | 1,464         | 7,218         | 149          | 15,254         | 48,727         | 86,509             | 1,655              | 88,164         |
| NOVIEMBRE    | 4,850,410                     | 3,880.00                        | 4,846,530                        | 8,430  | 6,742         | 3,309         | 214          | 3,684         | 22,379         | 17,379             | 1,142         | 6,029         | 130          | 13,259         | 37,939         | 60,318             | 1,940              | 62,258         |
| DICIEMBRE    | 2,478,430                     | 1,990.00                        | 2,476,440                        | 6,812  | 2,771         | 2,594         | 203          | 3,202         | 15,582         | 7,243              | 1,235         | 2,458         | 80           | 6,330          | 17,346         | 32,928             | 995                | 33,923         |
| <b>TOTAL</b> | <b>S/. 60,609,370</b>         | <b>46,440.00</b>                | <b>60,562,930</b>                | <b>152,096</b>   | <b>57,472</b> | <b>49,033</b> | <b>3,440</b> | <b>56,008</b> | <b>318,049</b> | <b>205,608</b>     | <b>25,925</b> | <b>61,184</b> | <b>1,329</b> | <b>147,977</b> | <b>442,023</b> | <b>760,072</b>     | <b>23,220</b>      | <b>783,292</b> |

ELABORADO POR: AREA DE PRESUPUESTO-COSITUC

FUENTE: SISTEMA SOL\_COSITUC

#### NOMENCLATURA BOLETOS

|              |   |
|--------------|---|
| BIN-BPCI     | BOLETO TURISTICO DEL CUSCO INTEGRAL             |
| BEN-BEE      | BOLETO TURISTICO DEL CUSCO INTEGRAL ESTUDIANTE  |
| BTCPS-BTCPV  | BOLETO TURISTICO DEL CUSCO PARCIAL SACSAYHUAMAN |
| BTCPC-BPCPII | BOLETO TURISTICO DEL CUSCO PARCIAL CIUDAD       |
| BTCPV-BTCPV  | BOLETO TURISTICO DEL CUSCO PARCIAL VALLE        |
| PAE          | BOLETO INDIVIDUAL DEL MONUMENTO DE PACHACUTEK   |