



COSITUC

CUADRO DE DISTRIBUCION PORCENTUAL MENSUALIZADO DEL AÑO 2023 A PARTICIPANTES DEL BTC,

DE ACUERDO A LEY DEL BOLETO TURISTICO

N° 28719
(en soles)

		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	% DIST.
MUNICIPALIDADES PROVINCIALES 20%	CUSCO	97,207.88	55,666.07	153,761.51	302,655.50	388,393.29	422,440.45	649,335.50	624,610.98	551,690.22	628,094.93	501,713.03	432,219.90	4,807,789.25	9.64%
	URUBAMBA	62,793.61	35,927.42	118,149.44	261,891.03	316,560.26	343,884.54	445,726.20	471,354.73	471,587.23	501,437.37	403,739.35	363,711.18	3,796,762.36	7.61%
	CALCA	13,549.49	10,441.16	32,451.20	81,637.80	91,379.53	101,000.46	153,218.93	147,379.02	137,473.07	138,632.78	97,729.26	80,246.69	1,085,139.39	2.18%
	QUISPICANCHI	7,599.13	3,926.23	9,814.51	19,499.34	27,424.11	21,286.02	36,899.22	36,219.81	34,463.68	38,668.12	25,928.34	20,724.01	282,452.52	0.57%
MUNICIPALIDADES DISTRITALES 40%	CUSCO	194,415.75	111,332.15	307,523.01	605,311.00	776,786.58	844,880.90	1,298,670.99	1,249,221.96	1,103,380.43	1,256,189.85	1,003,426.07	864,439.81	9,615,578.50	19.28%
	OLLANTAYTAMBO	42,991.78	24,652.14	89,459.11	201,524.41	245,519.03	264,258.49	341,974.79	339,667.34	340,321.78	372,163.41	283,000.75	237,758.82	2,783,291.85	5.58%
	PISAQ	27,098.99	20,882.31	64,902.40	163,275.59	182,759.07	202,000.92	306,437.86	294,758.04	274,946.14	277,265.55	195,458.53	160,493.39	2,170,278.78	4.35%
	CHINCHERO	35,584.41	18,572.19	61,133.88	135,839.25	165,115.98	202,809.04	297,484.78	303,974.66	280,194.86	302,482.69	259,114.87	231,832.50	2,294,139.11	4.60%
	MARAS	47,011.03	28,630.50	85,705.90	186,418.40	222,485.52	220,701.55	251,992.83	299,067.46	322,657.81	328,228.65	265,363.07	257,831.05	2,516,093.76	5.05%
	OROPESA	8,696.80	4,164.08	10,187.28	19,653.54	29,442.41	26,996.59	36,304.50	36,839.32	35,920.96	40,479.01	26,346.95	21,333.54	296,364.99	0.59%
	LUCRE	6,501.46	3,688.37	9,441.74	19,345.13	25,405.80	15,575.44	37,493.95	35,600.29	33,006.41	36,857.24	25,509.74	20,114.48	268,540.05	0.54%
ENTIDADES 30%	DDCC	271,725.17	158,941.31	471,264.99	998,525.49	1,235,635.79	1,332,917.20	1,927,769.78	1,919,346.81	1,792,821.29	1,960,249.80	1,543,664.99	1,345,352.69	14,958,215.29	30.00%
ENTIDADES 10%	GERCETUR	90,575.06	52,980.44	157,088.33	332,841.83	411,878.60	444,305.73	642,589.93	639,782.27	597,607.10	653,416.60	514,555.00	448,450.90	4,986,071.76	10.00%
TOTAL MONTO DISTRIBUIDO		905,750.56	529,804.36	1,570,883.30	3,328,418.30	4,118,785.96	4,443,057.32	6,425,899.25	6,397,822.70	5,976,070.98	6,534,165.99	5,145,549.96	4,484,508.95	49,860,717.63	100.00%

Acuerdo en sesión de Directorio para la Distribución de los Ingresos a favor de Las Municipalidades Provinciales Y Distritales de fecha 27/12/2007

ELABORADO POR: AREA DE PRESUPUESTO/HJVV - COSITUC