



COSITUC

CUADRO COMPARATIVO ANUAL DE DISTRIBUCION PORCENTUAL A PARTICIPANTES DEL BTC, DE ACUERDO A LEY DEL BOLETO TURISTICO N° 28719 PERIODO 2008 AL MES DE DICIEMBRE 2024

(en soles)

| AÑO | DIRECCION DESC. DE CULTURA CUSCO | GERENCIA REG. DE COMER. EXTER. Y TURIS. | MUNICIPALIDAD PROVINCIAL Y DISTRITAL DEL CUSCO | MUNICIPALIDAD PROVINCIAL DE URUBAMBA | MUNICIPALIDAD PROVINCIAL DE CALCA | MUNICIPALIDAD PROVINCIAL DE QUISPICANCHIS | MUNICIPALIDAD DISTRITAL DE OLLANTAYTAMBO | MUNICIPALIDAD DISTRITAL DE PISAQ | MUNICIPALIDAD DISTRITAL DE CHINCHERO | MUNICIPALIDAD DISTRITAL DE MARAS | MUNICIPALIDAD DISTRITAL DE OROPESA | MUNICIPALIDAD DISTRITAL DE LUCRE | TOTAL |
|------|----------------------------------|---|--|--------------------------------------|-----------------------------------|---|--|----------------------------------|--------------------------------------|----------------------------------|------------------------------------|----------------------------------|----------------------|
| 2008 | 9,645,773.09 | 3,215,257.68 | 11,612,474.13 | 1,640,956.28 | 684,703.67 | 177,009.69 | 1,866,151.59 | 1,415,623.69 | 1,125,950.09 | 308,207.45 | 176,862.10 | 172,465.06 | 32,041,434.52 |
| 2009 | 10,360,047.94 | 3,453,349.33 | 12,869,317.09 | 1,681,422.35 | 788,870.92 | 146,693.83 | 2,022,690.67 | 1,577,741.83 | 978,145.69 | 362,008.30 | 165,066.15 | 128,139.07 | 34,533,493.17 |
| 2010 | 9,906,486.97 | 3,246,607.78 | 12,165,168.69 | 1,630,260.64 | 714,268.34 | 177,337.18 | 1,826,249.76 | 1,426,627.92 | 964,526.04 | 470,497.69 | 185,682.00 | 169,012.39 | 32,882,725.40 |
| 2011 | 12,437,216.74 | 4,145,738.91 | 15,303,516.36 | 2,074,541.10 | 922,520.05 | 193,244.30 | 2,482,376.76 | 1,845,040.11 | 1,084,133.43 | 582,572.35 | 178,152.72 | 208,335.90 | 41,457,388.73 |
| 2012 | 15,081,040.00 | 5,027,013.35 | 18,321,638.85 | 2,573,277.50 | 1,199,446.07 | 174,090.14 | 3,121,923.87 | 2,398,892.16 | 1,264,722.58 | 759,908.54 | 144,301.96 | 203,878.33 | 50,270,133.35 |
| 2013 | 16,731,149.99 | 5,577,050.01 | 20,101,020.29 | 2,885,090.23 | 1,299,150.95 | 269,518.71 | 3,426,107.39 | 2,597,676.38 | 1,498,020.81 | 846,269.63 | 285,250.59 | 254,195.00 | 55,770,499.98 |
| 2014 | 18,414,593.69 | 6,138,197.90 | 19,566,394.54 | 3,720,721.55 | 1,686,604.09 | 346,938.62 | 4,097,028.24 | 3,373,208.19 | 2,288,780.80 | 1,055,634.07 | 372,762.68 | 321,114.58 | 61,381,978.94 |
| 2015 | 20,897,506.37 | 6,965,835.46 | 20,621,332.41 | 4,767,891.08 | 1,690,620.90 | 599,381.46 | 5,381,191.07 | 3,381,241.80 | 1,949,919.26 | 2,204,671.84 | 728,395.67 | 470,367.26 | 69,658,354.58 |
| 2016 | 22,962,023.30 | 7,654,007.77 | 21,286,692.11 | 5,147,287.29 | 2,363,581.93 | 701,582.27 | 5,419,066.23 | 4,727,163.87 | 2,209,932.58 | 2,665,575.77 | 735,073.70 | 668,090.85 | 76,540,077.65 |
| 2017 | 24,074,598.89 | 8,024,866.30 | 24,301,739.02 | 5,051,839.83 | 2,338,351.05 | 558,962.05 | 5,117,104.06 | 4,676,702.12 | 1,988,151.90 | 2,998,423.66 | 577,357.63 | 540,566.46 | 80,248,662.96 |
| 2018 | 26,108,809.44 | 8,702,936.48 | 26,226,572.15 | 5,789,839.80 | 2,363,995.09 | 509,847.36 | 5,316,646.68 | 4,727,990.15 | 2,498,566.81 | 3,764,466.12 | 525,399.00 | 494,295.70 | 87,029,364.79 |
| 2019 | 25,963,994.89 | 8,654,664.96 | 24,053,138.74 | 6,361,303.70 | 2,447,091.93 | 483,221.39 | 6,526,998.70 | 4,894,183.85 | 2,404,214.63 | 3,791,394.07 | 502,776.40 | 463,666.37 | 86,546,649.63 |
| 2020 | 3,362,762.39 | 1,120,920.80 | 3,215,507.83 | 895,533.40 | 198,854.24 | 75,618.00 | 781,932.48 | 397,708.48 | 393,894.92 | 615,239.41 | 77,222.12 | 74,013.88 | 11,209,207.96 |
| 2021 | 5,783,154.80 | 1,927,718.27 | 5,728,491.55 | 1,408,272.29 | 389,004.92 | 148,662.14 | 1,040,246.04 | 778,009.84 | 822,287.51 | 954,011.05 | 157,517.65 | 139,806.63 | 19,277,182.68 |
| 2022 | 16,724,092.36 | 5,574,697.45 | 16,571,797.62 | 3,960,862.48 | 1,297,483.88 | 367,116.00 | 3,154,647.81 | 2,594,967.77 | 2,177,340.73 | 2,589,736.43 | 373,929.92 | 360,302.08 | 55,746,974.54 |
| 2023 | 14,958,215.29 | 4,986,071.76 | 14,423,367.76 | 3,796,762.36 | 1,085,139.39 | 282,452.52 | 2,783,291.85 | 2,170,278.78 | 2,294,139.11 | 2,516,093.76 | 296,364.99 | 268,540.05 | 49,860,717.63 |
| 2024 | 26,420,093.37 | 8,806,697.79 | 24,332,606.59 | 7,316,126.96 | 1,790,054.29 | 396,345.46 | 5,305,943.10 | 3,580,108.58 | 4,677,201.34 | 4,649,109.47 | 414,197.77 | 378,493.16 | 88,066,977.89 |

FUENTE: INFORME DISTRIBUCION PORCENTUAL MENSUAL COSITUC.

ELABORADO POR: AREA DE PRESUPUESTO/HJV - COSITUC