



## COSITUC

CUADRO COMPARATIVO MENSUAL DE RECAUDACION Y VENTA DE BOLETOS POR TIPO DE BTC y TIPO DE TURISTA AÑO 2025

| MES          | MONTO DE RECAUDACION         |                                |                                | CANTIDAD DE BOLETOS VENDIDOS MENSUALMENTE POR TIPO DE BOLETO |               |               |            |               |               |                    |              |               |            |               |                |                    |                    |                |
|--------------|------------------------------|--------------------------------|--------------------------------|--|---------------|---------------|------------|---------------|---------------|--------------------|--------------|---------------|------------|---------------|----------------|--------------------|--------------------|----------------|
|              | RECAUDACION MENSUAL (A+B) S/ | RECAUDACION MENSUAL BTC S/ (A) | RECAUDACION MENSUAL PAE S/ (B) | TURISTA NACIONAL   |               |               |            |               |               | TURISTA EXTRANJERO |              |               |            |               |                | TOTAL BTC VENDIDOS | TOTAL PAE VENDIDOS | TOTAL          |
|              |                              |                                |                                | BIN  | BEN           | BTCPs         | BTCPc      | BTCPv         | SUB TOTAL     | BTCI               | BEE          | BTCPi         | BPCPII     | BTCPiII       | SUB TOTAL      |                    |                    |                |
| ENERO        | 6,238,780                    | 6,235,330.00                   | 3,450                          | 14,556   | 10,365        | 6,457         | 327        | 7,646         | 39,351        | 18,226             | 2,657        | 7,386         | 206        | 16,205        | 44,680         | 84,031             | 3,450              | 87,481         |
| FEBRERO      | 4,668,630                    | 4,662,780.00                   | 5,850                          | 10,485   | 7,757         | 4,575         | 262        | 4,678         | 27,757        | 14,263             | 1,643        | 6,539         | 128        | 11,467        | 34,040         | 61,797             | 2,925              | 64,722         |
| MARZO        | 6,576,060                    | 6,572,640.00                   | 3,420                          | 7,358  | 4,557         | 3,458         | 216        | 3,767         | 19,356        | 24,683             | 3,244        | 10,232        | 233        | 20,132        | 58,524         | 77,880             | 1,710              | 79,590         |
| <b>TOTAL</b> | <b>S/ 17,483,470</b>         | <b>17,470,750.00</b>           | <b>12,720</b>                  | <b>32,399</b>  | <b>22,679</b> | <b>14,490</b> | <b>805</b> | <b>16,091</b> | <b>86,464</b> | <b>57,172</b>      | <b>7,544</b> | <b>24,157</b> | <b>567</b> | <b>47,804</b> | <b>137,244</b> | <b>223,708</b>     | <b>8,085</b>       | <b>231,793</b> |

ELABORADO POR: AREA DE PRESUPUESTO-COSITUC/HVV

FUENTE: SISTEMA SOL\_COSITUC

**NOMENCLATURA BOLETOS**

|               |   |
|---------------|---|
| BIN-BPCI      | BOLETO TURISTICO DEL CUSCO INTEGRAL             |
| BEN-BEE       | BOLETO TURISTICO DEL CUSCO INTEGRAL ESTUDIANTE  |
| BTCPs-BTCPc   | BOLETO TURISTICO DEL CUSCO PARCIAL SACSAYHUAMAN |
| BTCPc-BPCPII  | BOLETO TURISTICO DEL CUSCO PARCIAL CIUDAD       |
| BTCPv-BTCPiII | BOLETO TURISTICO DEL CUSCO PARCIAL VALLE        |
| PAE           | BOLETO INDIVIDUAL DEL MONUMENTO DE PACHACUTEC   |