



COSITUC

CUADRO COMPARATIVO ANUAL DE DISTRIBUCION PORCENTUAL A PARTICIPANTES DEL BTC, DE ACUERDO A LEY DEL BOLETO TURISTICO N° 28719 PERIODO 2008 AL 2026 (en soles)

AÑO	DIRECCION DESC. DE CULTURA CUSCO	GERENCIA REG. DE COMER. EXTER. Y TURIS.	MUNICIPALIDAD PROVINCIAL Y DISTRITAL DEL CUSCO	MUNICIPALIDAD PROVINCIAL DE URUBAMBA	MUNICIPALIDAD PROVINCIAL DE CALCA	MUNICIPALIDAD PROVINCIAL DE QUISPICANCHIS	MUNICIPALIDAD DISTRITAL DE OLLANTAYTAMBO	MUNICIPALIDAD DISTRITAL DE PISAQ	MUNICIPALIDAD DISTRITAL DE CHINCHERO	MUNICIPALIDAD DISTRITAL DE MARAS	MUNICIPALIDAD DISTRITAL DE OROPESA	MUNICIPALIDAD DISTRITAL DE LUCRE	TOTAL
2008	9,645,773.09	3,215,257.68	11,723,616.56	1,640,956.28	684,703.67	177,009.69	1,866,151.59	1,125,950.09	1,415,623.69	308,207.45	176,862.10	172,465.06	32,152,576.95
2009	10,360,047.94	3,453,349.33	12,869,317.09	1,681,422.35	788,870.92	146,693.83	2,022,690.67	1,577,741.83	978,145.69	362,008.30	165,066.15	128,139.07	34,533,493.17
2010	9,906,486.97	3,246,607.78	12,165,168.69	1,630,260.64	714,268.34	177,337.18	1,826,249.76	1,426,627.92	964,526.04	470,497.69	185,682.00	169,012.39	32,882,725.40
2011	12,437,216.74	4,145,738.91	15,303,516.36	2,074,541.10	922,520.05	193,244.30	2,482,376.76	1,845,040.11	1,084,133.43	582,572.35	178,152.72	208,335.90	41,457,388.73
2012	15,081,040.00	5,027,013.35	18,321,638.85	2,573,277.50	1,199,446.07	174,090.14	3,121,923.87	2,398,892.16	1,264,722.58	759,908.54	144,301.96	203,878.33	50,270,133.35
2013	16,731,149.99	5,577,050.01	20,101,020.29	2,885,090.23	1,299,150.95	269,518.71	3,426,107.39	2,597,676.38	1,498,020.81	846,269.63	285,250.59	254,195.00	55,770,499.98
2014	18,414,593.69	6,138,197.90	19,566,394.54	3,720,721.55	1,686,604.09	346,938.62	4,097,028.24	3,373,208.19	2,288,780.80	1,055,634.07	372,762.68	321,114.58	61,381,978.94
2015	20,897,506.37	6,965,835.46	20,621,332.41	4,767,891.08	1,690,620.90	599,381.46	5,381,191.07	3,381,241.80	1,949,919.26	2,204,671.84	728,395.67	470,367.26	69,658,354.58
2016	22,962,023.30	7,654,007.77	21,286,692.11	5,147,287.29	2,363,581.93	701,582.27	5,419,066.23	4,727,163.87	2,209,932.58	2,665,575.77	735,073.70	668,090.85	76,540,077.65
2017	24,074,598.89	8,024,866.30	24,301,739.02	5,051,839.83	2,338,351.05	558,962.05	5,117,104.06	4,676,702.12	1,988,151.90	2,998,423.66	577,357.63	540,566.46	80,248,662.96
2018	26,108,809.44	8,702,936.48	26,226,572.15	5,789,839.80	2,363,995.09	509,847.36	5,316,646.68	4,727,990.15	2,498,566.81	3,764,466.12	525,399.00	494,295.70	87,029,364.79
2019	25,963,994.89	8,654,664.96	24,053,138.74	6,361,303.70	2,447,091.93	483,221.39	6,526,998.70	4,894,183.85	2,404,214.63	3,791,394.07	502,776.40	463,666.37	86,546,649.63
2020	3,362,762.39	1,120,920.80	3,215,507.83	895,533.40	198,854.24	75,618.00	781,932.48	397,708.48	393,894.92	615,239.41	77,222.12	74,013.88	11,209,207.96
2021	5,783,154.80	1,927,718.27	5,728,491.55	1,408,272.29	389,004.92	148,662.14	1,040,246.04	778,009.84	822,287.51	954,011.05	157,517.65	139,806.63	19,277,182.68
2022	16,724,092.36	5,574,697.45	16,571,797.62	3,960,862.48	1,297,483.88	367,116.00	3,154,647.81	2,594,967.77	2,177,340.73	2,589,736.43	373,929.92	360,302.08	55,746,974.54
2023	14,958,215.29	4,986,071.76	14,423,367.76	3,796,762.36	1,085,139.39	282,452.52	2,783,291.85	2,170,278.78	2,294,139.11	2,516,093.76	296,364.99	268,540.05	49,860,717.63
2024	26,420,093.37	8,806,697.79	24,332,606.59	7,316,126.96	1,790,054.29	396,345.46	5,305,943.10	3,580,108.58	4,677,201.34	4,649,109.47	414,197.77	378,493.16	88,066,977.89
2025	28,952,109.21	9,650,703.07	27,470,910.40	7,840,681.59	1,882,242.32	421,512.09	5,963,816.95	3,764,484.64	4,344,282.84	5,373,263.40	454,372.50	388,651.68	96,507,030.69
2026	1,684,517.90	561,505.97	1,709,136.48	423,612.56	100,086.24	29,600.97	316,698.89	200,172.48	251,716.33	278,809.90	31,540.20	27,661.75	5,615,059.66
TOTAL	308,783,668.73	102,872,335.07	318,282,828.56	68,542,670.45	25,141,984.04	6,029,533.21	65,633,413.24	50,037,976.55	35,253,884.67	36,507,083.02	6,350,685.56	5,703,934.43	1,029,139,997.52

FUENTE: INFORME DISTRIBUCION PORCENTUAL MENSUAL COSITUC.

ELABORADO POR: AREA DE PRESUPUESTO/HJVV - COSITUC